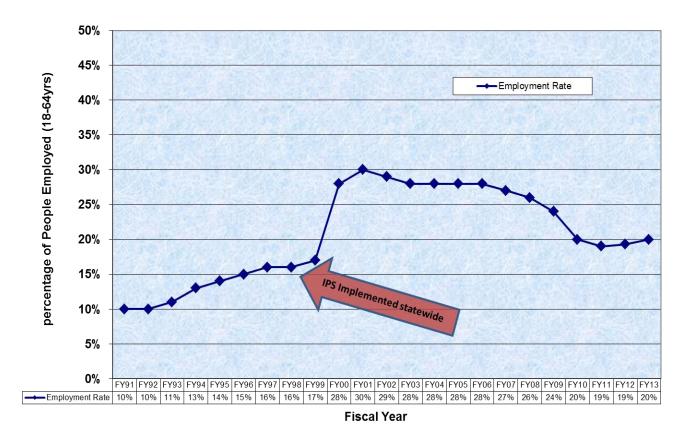
Additional Materials for Testimony

## Chart One: Vermont's Employment Outcomes Increase with Implementation of IPS Supported Employment Services



## CRT Employment Rate FY 1991-2013

Chart one shows the employment rate increasing by almost 200% in the first 2 years of implementation.

- Downward trend stabilized in FY11.
- FY13 witnessed the first real increase in ten years!
- We are confident that with increased focus, commitment, and collaboration from state leadership, DA's, advocacy groups, and the larger community we can and need to achieve higher outcomes.

Laura Flint

Additional Materials for Testimony

January 24, 2014

#### **Chart Two: Employment Outcomes Higher with More Employment Staff**



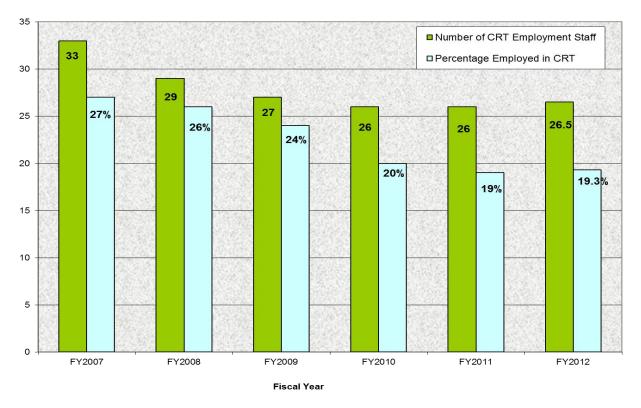
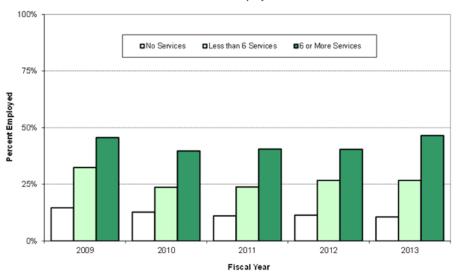


Chart two shows the employment rate decreasing as the number of full-time employment staff hired by the DA's decrease.

- In addition to decreasing employment staff, staffing turnover has been extremely high at several agencies.
- The number of peers working in employment services has decreased over the years from 6 positions to 1 position.

Additional Materials for Testimony

## Chart Three: Supported Employment Services <u>Increase</u> Employment Opportunities



Percent of Individuals Employed in CRT Based on the Number of Employment Services Received

Graph shows the employment percentage for people in three different levels of employment services per year: zero services, 1-5 employment services, and 6 or more employment services (6+ category is considered supported employment services).

• Increased from 40% to **47% employment rate for participants in supported employment** services from FY12 to FY13

# **Chart Four:** <u>Small Number</u> of People Receiving SE Services in CRT

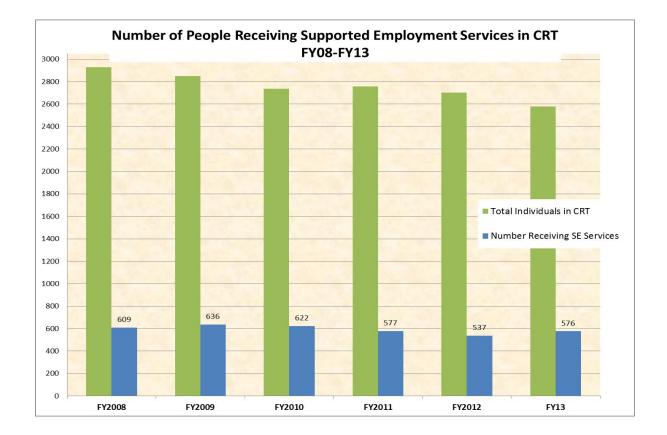
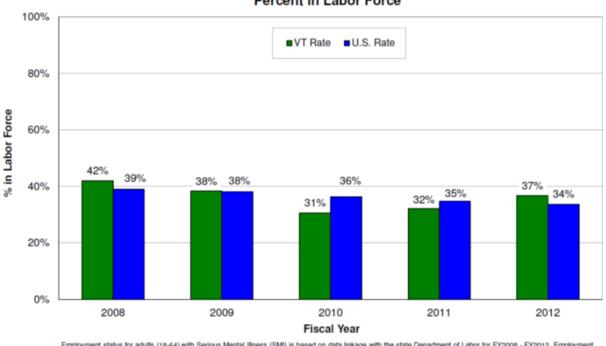


Chart four shows the total number of people in CRT and the number receiving SE services.

- The goal is to increase the number of people who actually receive supported employment services because we know these services work.
- In FY13, 22% of the CRT population received SE services (576 people).

Additional Materials for Testimony

### **Chart Five: Vermont is Gradually Increasing Employment Outcomes**



#### Adult Employment Status Percent in Labor Force

Employment status for adults (18-64) with Serious Mental Illness (SMI) is based on data linkage with the state Department of Labor for FY2008 - FY2012. Employment status for other mental health clients is based on case manager monthly service reports. Based on URS data provided by US States and Territories per annual reporting guidelines for fiscal years 2008 - 2012. US totals are calculated uniquely based on those states who reported.

Graph shows the combined percentage of people employed with mental illness in Vermont and in the United States.

- 5% overall increase from FY11 to FY12
- <u>More people with a serious and persistent mental illness are reported as employed</u> than those receiving case management services in other programs in Vermont. Of the 37% employed:
  - o 20% employed are participants in CRT
  - o 17% employed participate in other case management services